“I see a big change in my child. They have more independence skills and are able to navigate the world with more ease.”
A LETTER FROM ST. MARYS:

Thank you for taking the time to read our Annual Report. In this report, you will learn about the programs and services we provide, our mission, accomplishments for the year and our unaudited year end financial picture.

We have a strong desire and commitment to improve, innovate, and to bring our best to our clients each and every day. We are skilled at recognizing gaps in the State’s service array and developing programs to fill those gaps. Our STAAR team is out in the community working with young people impacted by human trafficking. To help provide stability in foster families, our SAFFE team works with children affected by trauma and foster families in their homes to preserve at-risk placements.

We’ve continued implementation of the Building Bridges Initiative in our residential program which enables us to work with youth and families after they leave us to ensure a successful reunification. As a result of this initiative, we have positioned ourselves well for the Federal Families First Prevention Services Act which will be enacted in October 2019.

Our outpatient and residential clinical teams are called upon to share their expertise at national and local conferences and through webinars. It is a great honor and privilege to be recognized on a national level for our expertise. Although St. Marys’ has a 141 year history, we do not rest on our laurels. In this ever-changing environment, we continuously examine the landscape and use research and data to bring our very best ideas to better serve our clients and our community.

Residential Interventions
- Building Bridges Initiative (Residential Without Walls)
- Family-driven, youth-guided
- Culturally and linguistically competent services
- Services provided in the community and on campus
- Aftercare services
- Family search and engagement
- Full range of clinical services
- Parent support
- Youth leadership

Acute Residential Treatment Services (ARTS)
- Short-term hospital step-down/diversion program
- Staff secured with a structured therapeutic environment and intensive clinical intervention
- Diagnostic and assessment services
- Intensive clinical intervention

Assessment and Stabilization
- Community-based, short-term stabilization and aftercare planning
- Clinical support and treatment planning

Shepherd Program
- Specialized outpatient counseling, providing assessment for children, adolescents and families who are victims of sexual abuse, human trafficking or have sexual behavior problems
- Supporting Teens and Adults at Risk, STAAR. Serves survivors of sexual exploitation and human trafficking to age 25 and their families
- Supporting Adoptive and Foster Families Everywhere

SAFFE: Community based program aimed at preserving foster and adoptive placements for children/teens up to age 18 that have either disclosed sexual abuse or are exhibiting symptoms of sexual abuse, such as sexualized behaviors.

Enhanced Outpatient Services, EOS: Community-based program to help transition a child from placement to a secure home environment, or as a preventative measure, to reduce the risk of hospitalization.

Child & Family Trauma Treatment, CFIT: Funded through the Victims of Crime Act, provides an in-home clinical team approach to families who have been impacted by sexual abuse.

Outpatient Support Program, OSP: Care coordination program that assists families with medical and mental health appointments, meeting basic needs, providing parent education and collaborating with providers to support the family.

George N. Hunt Campus School
- Clinically based special education program for children in residence and the community
- Emphasizes Social Emotional Learning
- Positive Behavioral Interventions and Supports
- Individualized Instruction

Mission: Our mission is to create an environment of healing and hope for those we serve. Children and families are empowered to develop healthy, trusting relationships. Through an array of residential and community based services, we create effective, lasting partnerships that enable children and adults to lead fulfilling lives.
2017 CLIENT PROFILE

Residential, School & Out-Patient programs

The following are statistics and general information regarding the clients at St. Mary’s Home for Children admitted in 2017. This does not include children who were already in place as of 12/31/16.

TOTAL ADMITTANCES: 397

AGES
1% are <5 years old
22% are 5-9 years old
31% are 10-14 years old
31% are 15-19 years old
3% are 20-24 years old
4% are 25-34 years old
5% are 35-44 years old
2% are 45-54 years old
1% are 55+ years old

RACIAL/ETHNIC COMPOSITION
14% are Black/African American
25% are Hispanic/Latino
46% are White
9% are Multi Ethnic
2% are Cape Verdean
1% are American Indian
1% are Asian
2% are unknown

GENDER
24% are male
76% are female
Recognition:
- Recipient of the 2017 Award for Community Service from Hallam/ICS
- Recipient of the 2017 Providence Business News Business Excellence Award-Social Service Agency
- Recipient of the Blue Cross Blue Shield and Rhode Island Chamber of Commerce Exemplary Worksite Wellness Award
- Finalist in the Council on Accreditation’s Innovative Practices Award for our STAAR Project
- Inclusion in “Implementing Effective Short-Term Residential Interventions: A Building Bridges Initiative Guide.”

Leadership:
Members of our team:
- Chair, Continuity of Care Group
- Chair, RI Human Trafficking Task Force Provider Subcommittee
- Chair, Nominating Committee, Rhode Island Coalition for Children and Families

Maintain membership in a variety of statewide committees and task forces, including:
- RI Human Trafficking Task Force
- Rhode Island Coalition for Children and Families (multiple committees)
- Association of RI Administrators of Special Education
- RI Association of Private Special Education Schools
- Association of Fundraising Professionals
- Advocacy at the RI State House with members of Youth Council

Development Officer completed the Core Certificate Program through the Institute for Nonprofit Practice.

Members of our team are recognized on a national level for their expertise in the following:
- Supporting Families Impacted by Sexual Abuse
- Providing clinical and treatment and support to survivors of sexual exploitation
- Transforming Residential Care
- Working with youth and families impacted by trauma

Innovation:
- Implementation of the SAMHSA supported Building Bridges Initiative
- Community-based programming to serve youth impacted by Human Trafficking
- Trauma-specific programming to support children and their Foster and Adoptive families in their homes to prevent placement disruption

2017-2018 BOARD OF DIRECTORS

OFFICERS:
The Rt. Reverend W. Nicholas Knisely
Scott Avedissian
Marica Albanese
Judge Howard Lipsey
Dr. Clark Sammartino
Lori Butler
Elizabeth Ingraham
Stacie Collier
Norman Baker
Teresa Bert
Dr. David Heimbecker
Michael Manni

MEMBERS:
Omar Bah
Wayne Brown
Joan D’Agostino
Doris De Los Santos
Harry Hanoian
John Lombardi
Mayor Charles Lombardi
The Reverend Alvin Marcetti
Judge Edward Newman
James Paolino
Exum Pike
Raymond Steele

“We would not have come this far without the caring and professional staff from St. Mary’s. I am so very grateful for all of you.”

ACCOMPLISHMENTS
FINANCIAL GRAPHS:

**NET SURPLUS (DEFICIT)**

$292,614

**REVENUE BY CATEGORY:**

- Government Contracts & Grants: $6,509,572 (69.11%)
- Fee for Service/Third Parties: $2,315,297 (24.58%)
- Fundraising/Contributions/Investments: $289,100 (3.07%)
- Private Grants & Foundations: $290,395 (3.08%)
- Other/Miscellaneous: $15,266 (0.16%)
- Total Revenue: $9,419,631 (100.0%)

**EXPENSES BY CATEGORY:**

- Salaries: $5,554,473 (60.86%)
- Fringes & Taxes: $1,762,668 (19.31%)
- Operating Expenses: $1,606,036 (17.60%)
- Depreciation: $203,838 (2.23%)
- Total Expenses: $9,127,016 (100.0%)

**REVENUE BY PROGRAM:**

- Residential Program: $3,914,592 (41.56%)
- ARTS Program: $1,542,365 (16.37%)
- Campus School: $1,680,152 (17.84%)
- Shepherd Program: $1,925,951 (21.58%)
- Development: $463,444 (4.92%)
- Total Revenue: $9,419,631 (58.1%)

**EXPENSES BY PROGRAM:**

- Residential Program: $1,925,951 (21.58%)
- ARTS Program: $1,228,858 (13.77%)
- Campus School: $1,187,728 (13.99%)
- Shepherd Program: $1,819,078 (20.29%)
- Development: $463,444 (4.92%)
- Depreciation: $203,838 (2.2%)
- Total Expenses: $9,127,016 (100.0%)
“St Mary’s has literally saved my children with their love and compassion they are all amazing!”

“I have never worked with an agency that cared as much as your staff. Thank you all very much for your help during these difficult times.”

“We have gone from an abusive home with anxious and depressed children to an understanding and welcoming home that provides each of my children the individual attention and growth capabilities they need to evolve into successful adults someday...”
THANK YOU.

We wish to thank everyone for their generosity this past year. We are very fortunate to have the support of our friends in the community who enabled us to provide special activities for the children, support staff training, provide holiday gifts and assist with program funding. While we would like to recognize all our donors, the following is a list of corporate donors who responded to a grant request or provided special gifts. We apologize for any omissions. A complete list of donors may be obtained by calling our Development Office.

Diocesan Investment Trust
Emma G. Harris Foundation
Emmanuel Church
Episcopal Charities Fund
Episcopal Church Women Diocese of Rhode Island
Estate of Marion Law
Evelyn Pierce Vories Fund
Frederick C. Tanner Memorial Fund
Friends of Lombardi, HCS Fund
Fruit Hill Neighborhood Assn.
Gary Roy Memorial
Greylawn Foods
Greystone Social Club
Hallam/ICS
Ida Ballou Littlefield Memorial Trust
Jeffrey Osborne Foundation
John Clarke Trust
Keller Williams
Kenneth and Hannah E. Dorney Fund
Larry V. and Dorothy T. Egavian Foundation
Macy’s
Martha Cross Baker Fund
Maximus Foundation
McBride’s Pub
Menta Brokerage
Metro Motor Group Charitable Fund
National Grid
Navigant Credit Union
Nixon Peabody LLP
North Providence Firefighters Local 2334
Northwestern Mutual
Ocean State Charities Trust
Pacifica Foundation
Pawtucket Credit Union
Pawtuxet Athletic Club
Providence Courtyard by Marriott
Providence Female Charitable Society
Res/Title
Rhode Island College Unity Center/Interfaith Services
Rhode Island State Council on the Arts
Savage and Luther Family Fund
Shawmut Design and Construction
Shriners of RI Charities Trust
Sierra Pacific Mortgage
St. Bernard’s Church
St. Vincent De Paul Society
State of Rhode Island General Fund
The Champlin Foundations
The Kimball Foundation
The Rhode Island Foundation
Town of North Providence
Toys R Us
Trinity Episcopal Church
Twin River
United Train of Artillery, RIM
Yushin America, Inc.

A SPECIAL THANK YOU TO:

Rhode Island Department of Children, Youth, and Families

We are grateful for all those who volunteered their time to work with the children or did landscaping work to make our expansive campus beautiful.